

BEECHE - Schools Charges	2012/13				2013/14		
	Amount	Charge	Income		Amount	Charge	Potential Income
Secondary Schools				Secondary			
Year 7-9 per class (full day)		£ 210.00					
GCSE per pupil		£ 13.45					
A Level per pupil (min 8 max 18)	367	£ 28.00	£ 10,276.00	A Level per pupil (min 8 max 18)	344	£ 28.70	£ 9,872.80
Primary Schools				Reception - Year 11; Preschool & Special Educational Needs			
<i>Peak Period (March - October)</i>				<i>Peak Period (March - October)</i>			
Full Day per class	50	£ 210.00	£ 10,500.00	Full Day per class	70	£ 215.25	£ 15,067.50
1/2 Day + Trail per class	18	£ 135.00	£ 2,430.00	1/2 Day + Trail per class	24	£ 153.75	£ 3,690.00
<i>Off Peak (November - February)</i>				<i>Off Peak (November - February)</i>			
Full Day per class	77	£ 150.00	£ 11,550.00	Full Day per class	75	£ 138.50	£ 10,387.50
1/2 Day + Trail per class (must bring 2 classes)	7	£ 110.00	£ 770.00	1/2 Day + Trail per class (must bring 2 classes)	6	£ 112.75	£ 676.50
Pre School & special needs groups				Pre School & special needs groups			
<i>Peak Period (March - October)</i>				<i>Peak Period (March - October)</i>			
				Full day	2	£ 215.75	£ 431.50
Half day	1	£ 118.00	£ 118.00	Half day	2	£ 153.75	£ 307.50
<i>Off Peak (November - February)</i>			£ -	<i>Off Peak (November - February)</i>			
				Full day	2	£ 138.50	£ 277.00
Half day	2	£ 96.00	£ 192.00	Half day	2	£ 112.75	£ 225.50
Inset training				CPD training			
				1/2 day - per person (2 courses x10 participants)	20	£ 60.00	£ 1,200.00
Full day - per person	27	£ 120.00	£ 3,240.00	Full day - per person (2 courses x 10 participants)	20	£ 120.00	£ 2,400.00
Half day at School (including pre-visit)	5	£ 215.00	£ 1,075.00	Half day at School (including pre-visit)	2	£ 300.00	£ 600.00
Full day st school (including pre-visit)	1	£ 355.00	£ 355.00	Full day st school (including pre-visit)	2	£ 540.00	£ 1,080.00
Twilight session at school	1	£ 180.00	£ 180.00	Twilight session at school	2	£ 300.00	£ 600.00
Forest Schools 2hr session	51	£ 113.00	£ 5,763.00	Forest Schools 2hr session peak	29	£ 138.50	£ 4,016.50
				Forest Schools 2hr session off peak	29	£ 112.75	£ 3,269.75
Forest School training	16	£ 350.00	£ 5,600.00	Forest School training	15	£ 350.00	£ 5,250.00
Total Income from schools			£ 52,049				£ 59,352
BEECHE - Events & room hire							
Buzz events	170	£ 4.70	£ 799.00	Buzz events	170	£ 6.00	£ 1,020.00
				4 high quality events	40	£ 40.00	£ 1,600.00
Craft activities in BEECHE	462	£ 1.00	£ 462.00	Craft activities in BEECHE	450	£ 2.00	£ 900.00
28 evening community bookings @ 2.91 hours	81.48	£ 12.40	£ 1,010.35	28 evening community bookings @ 2.91 hours	81.48	£ 20.00	£ 1,629.60
Total Income from events & room hire			£ 2,271				£ 5,149.60
Grand Total			£ 54,320				£ 64,502